



6th
UCLG-ASPAC Congress
2016 Jeollabuk-do
Region, Life & Culture in the New Urban Agenda



UCLG ASPAC WORK PLAN 2017-2018 & PROPOSED BUDGET 2017

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Secretary General

UCLG ASPAC Manifesto 2015-2020



Endorsed by the
ExBu in the
Taipei ExBu
Meeting 2014

Evaluation
& Workplan
2017-2018
Proposal +
Proposed Budget

Implementation
of Manifesto
through Annual
Work Plan of
2015-2016

Next evaluation
of Manifesto at
the 7th UCLG
ASPAC Congress
2018

A. Statutory Meetings

2017

2018

Regional
Level

- First Session of ExBu 2017
Host: to be discussed in Jeollabuk-do
- Council Meetings 2017
Host: Fuzhou

- First Session of ExBu 2018
Host: TBC
- 7th UCLG ASPAC Congress
(Sub-Regional Elections and Presidency Election)
Host: to be discussed in Jeollabuk-do

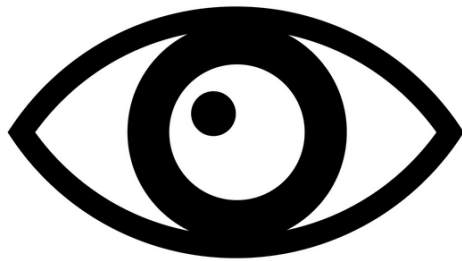
Global Level

- First Session of ExBu & Council 2017
Host: TBC

- First Session of ExBu & Council 2018
Host: TBC

B. Strengthening of the Secretariat

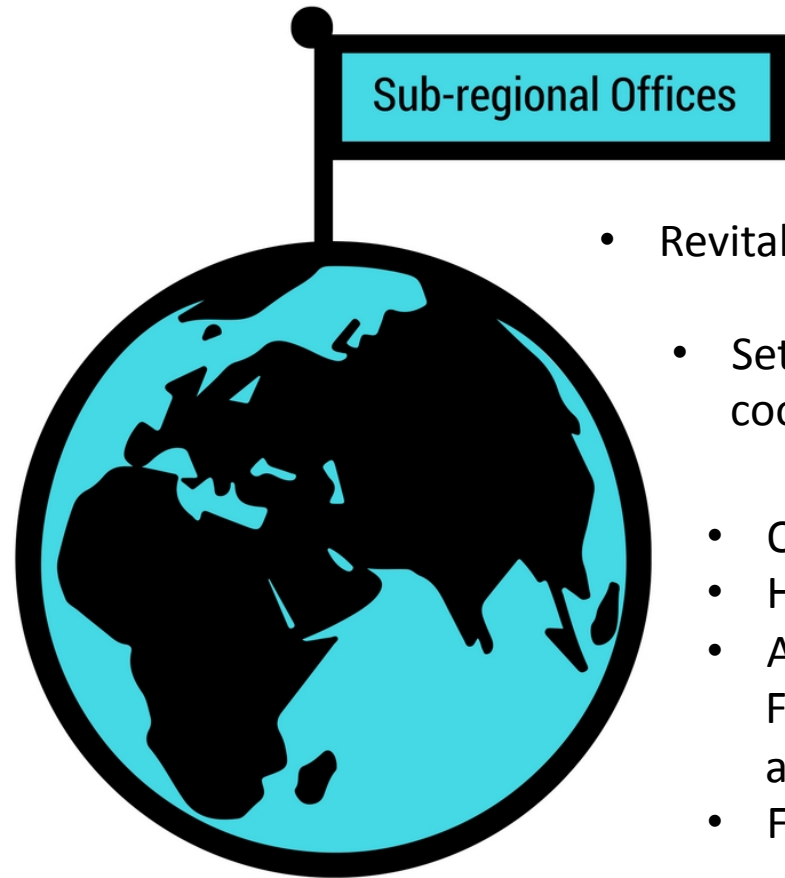
- *The Secretariat aims to improve the image of the organization as an efficient, pro-active and key player of local governments towards the national, regional and global agendas. We aim for an improved General Secretariat's performance, proper handling of financial system, and members' on-time annual fee payment, as well as apply a monitoring and evaluation system.*



- Annual Financial Audit
- Review UCLG ASPAC's SOP after 2 implementation
- Enhance HR capacity
- Implement financial policy
- ASEAN accreditation



B. Strengthening of the Secretariat



- Revitalize Pacific, Southeast Asia, and East & Northeast Asia
- Set-up South & Southwest Asia in Islamabad (for 2-yr rotation), and coordinate with existing office in India (hosted by AILSG)
- Organise coordination meetings
- Hold consultative meetings with members on needs
- Advocate the global agendas (SDGs, New Urban Agenda, Sendai Framework for Disaster Risk Reduction, Addis Ababa, Biodiversity, and Paris Agreement)
- Further outreach through and media engagement

C. Promoting Good Governance and Effective Democratic Self-Governments

Good governance and democratic self-governments have been at the center of UCLG ASPAC's operation on and function. Ensuring decentralization and local autonomy is effectively carried out is the core of activities of UCLG ASPAC. Different level of decentralization in Asia-Pacific region should be seen as good opportunity for members to share and enrich their knowledge with regards to opportunities and challenges.

Advocacy:

1. ASEAN Mayors Forum 2017
2. DELGOSEA's development >> raise awareness at national councils and conduct impact evaluation

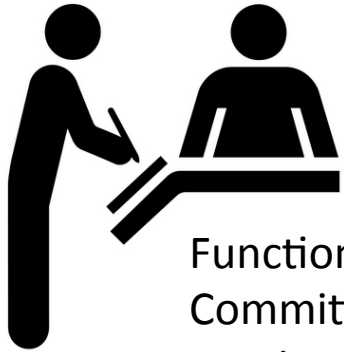
Programmes:

1. Joint programme with Indonesia MoHA's Regional Autonomy
2. Enabling Environment (EE) Ratings for Cities and Local Governments (in 30 countries)



C. Promoting Good Governance and Effective

Democratic Self-Governments



Standing Committees & Working Groups

Functioning the Governing Body of UCLG ASPAC Standing Committees: 1) Women in Local Government, 2) South & Southwest Asia and 3) South & Southeast Asia.



UCLG - CITY
OF BOGOTÁ
**PEACE
PRIZE**



culture 21
Agenda 21 da cultura



Awards

**UCLG ASPAC Talk Show on
local government issues**

D. Improving Quality of Life of People through Equal and Adequate Services

Making a significant impact on people's quality of life, particularly poor and marginalized citizens, is the principal reason we support the work and efforts of local governments who are closest to the people. We believe that enhancing the provision and quality of services improves not only the economy and environment, but overall quality of life.

- **Public Space and Safety:** Replication and upscale for public space in other countries (with UN Habitat)
- **Clean Air: Clean Air's City Certification Program** (with Clean Air Initiative)
- **Sustainable Mobility: Training and Local Government Urban Transport Forum**
- **Zero Waste Program:**
 - Construction Project of Pro-Poor Solid Waste Management for Secondary City/Town – Pilot: Malang Regency and Jambi City
 - Promoting an Integrated Waste Management – Pilot: Jakarta
 - Training Workshop on Solid Waste Management
 - Publication on Solid Waste Management Project
 - Baseline Survey on Waste Product and Waste Management



E. Building Resilient Cities and Local Governments

Building resilient cities and local governments is crucial due to various factors. Asia-Pacific region has a high frequency of natural disasters calamities, i.e. earthquakes, floods, landslides; a big portion of slums and pocket of poverty which are mostly located in vulnerable areas; high number of deaths caused by traffic accidents; an increase of crimes in urban areas, and many others that need to be dealt with to build resilient local governments and society.



- CIFAL Jeju Training on Climate Change and DRR
- Participation in related International Meetings on Climate Change and DRR
- Partnership Development related to Climate Change and DRR issues



UNISDR

United Nations Office for Disaster Risk Reduction

F. Sustainable Green Economy

More and more local governments are recognizing the importance of having a sustainable and green economy. Effective local economic development brings benefits not only by revenue, but also by improving the environment, social, and cultural aspects. UCLG ASPAC focuses on its local economic creativity as part of revenue generation for local governments and the people. This can be enhanced through best-practices sharing, vocational training programs, and policy for giving incentive to small and medium-size entrepreneurs. UCLG ASPAC strives to stimulate faster sub-regional cooperation.

- Promotional Workshop on IRRC
- Local Economic Development (LED) Training and LED Network reactivation
- Linking to Finance Training
- Low Carbon Society Program



G. Put Global/Regional Agendas and National Commitment into Effective Local Implementation

UCLG ASPAC has been engaged in the Global Task Force on Localizing Post 2015 Development Agenda initiated by UCLG World, UNDP, UN-HABITAT and others, and provided inputs to the consultations. Engagement of local government in the earliest stage as possible is expected to raise their ownership and commitment on local implementation of the Global Agendas such as SDGs and New Urban Agenda.



- UCLG ASPAC Representation in PFD Meetings focus on localising SDGs and New Urban Agenda
- UCLG ASPAC Representation in UNACLA Meetings
- Local Regulation of Surabaya City on public space improvement
- Public Space Exchange Visit

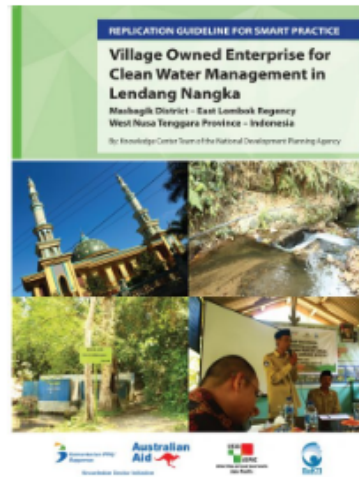
- Participation in Global Taskforce's Activities
- Advocating the Implementation of New Urban Agenda and Localisation of SDGs



Proposed Budget 2017

1) PROGRAM ACTIVITIES

- UCLG World
- ASPAC Meetings
- Publication and Information
- Capacity Building
- Strategic Services
- Projects



Proposed Budget 2017

1) PROGRAM ACTIVITIES



To revitalize the sub-regional offices and have Coordination Meetings

- Strategic Services
- Capacity Development and Training



Proposed Budget 2017

2) ADMINISTRATIVE EXPENSES



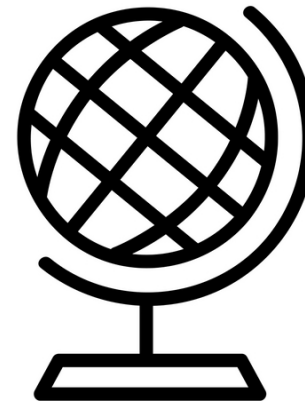
- Remuneration and Staff Development
- Professional Fees and Internship



- Bank Charges and Contingency Cost



- Equipment
- Communication
- Utilities and Reporting
- Professional Fees and Internship

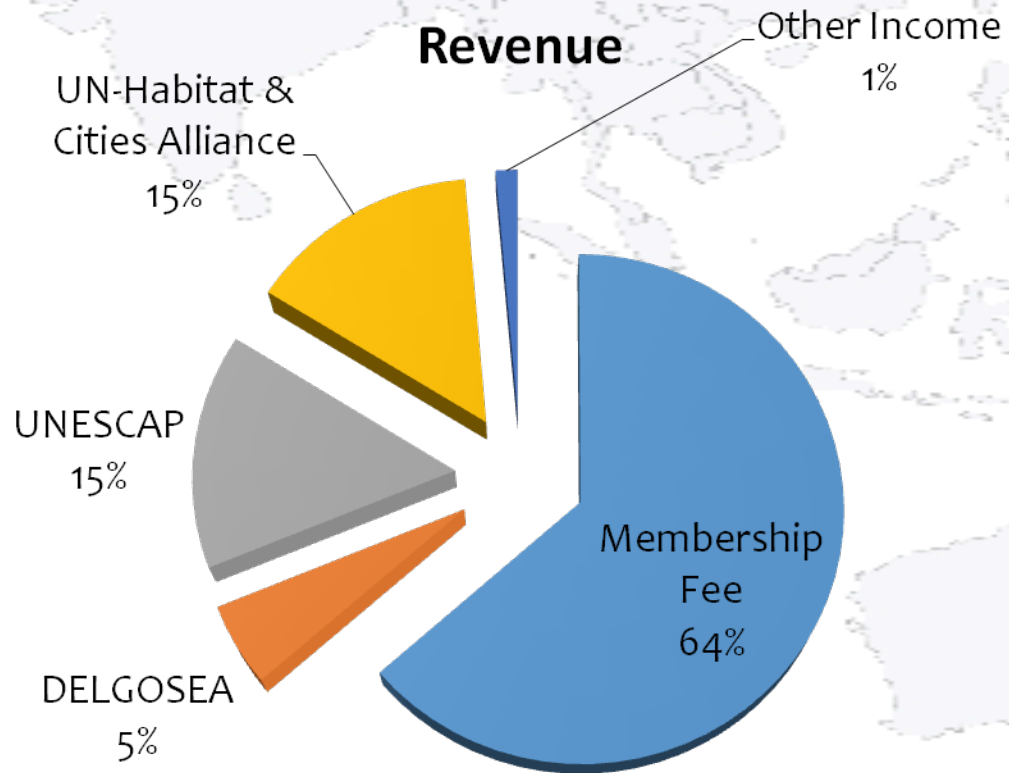


- Development of Regional Structure Program (South Asia)



Financial Outlook

REVENUE (in USD)

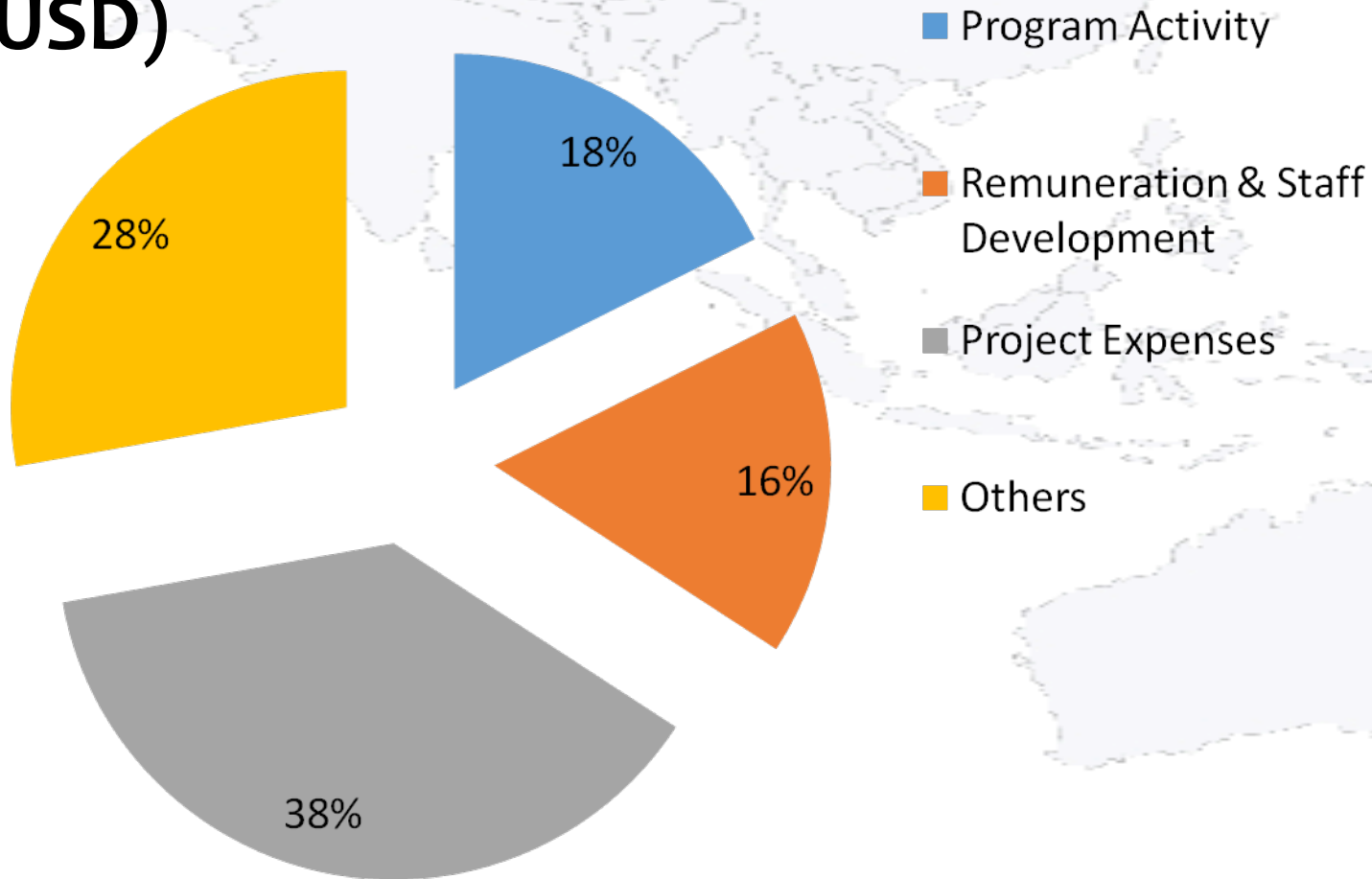


Revenue (in USD)	
Membership Fee	874,032
DELGOSEA	71,920
UNESCAP	206,500
UN-Habitat & Cities Alliance	2013,083
Others	19,190



Financial Outlook

EXPENDITURE 2016 (in USD)



Expenditure 2016 (in USD)

Program Activity	237,757.60
Remuneration & Development	239,180.69
Project Expenses	547,700
Others	401,093.7

Overhead details (64,837 usd)

Coordination	7,400
Communication	15,468
Local Transport	2,500
Bank Charges	2,400
Contingency Cost	1,500
Utilities and Reporting	10,649.54

Proposed Budget 2017

3) PROJECT ACTIVITIES



Pro-poor and Sustainable Solid Waste Management for Secondary City/Town

- Promoting Integrated Resource Recovery Centers (IRRC) since 2014
- In collaboration with UN ESCAP

Advancing good governance and decentralization

- In cooperation with Konrad Adenauer Stiftung of Germany
- Active since 2010 and focusing on expansion to include all South East Asia countries

DELGO'SEA
Partnership for Democratic Local
Governance in Southeast-Asia

THANK YOU!



United Cities and Local Governments Asia Pacific

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Masukan

- Jakarta : Pertemuan antara members dengan Kemenlu, Kemendagri tentang house country agreement.
- APEKSI : Dalam rentang waktu setelah pilkada, sebaiknya diadakan pelatihan program SDGs, agar SDGs dapat masuk ke dalam RPJMD.